

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: February 21, 2025

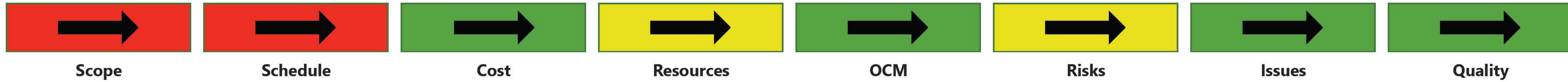


Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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No Milestones are Ending this Period

Project Status Review

During this reporting period, numerous resources from the CGI, OPM, BerryDunn, and Plante Moran teams met onsite in Carson City to conduct the Program Increment (PI) 7 Planning sessions, which were held on Tuesday and Wednesday, February 18th and 19th, 2025. Teams met to determine what work would be completed during which of the six PI7 sprints, for a total of twelve weeks beginning February 24, 2025, and to discuss any cross-team dependencies that might also exist. While the majority of the workstream team's efforts are now focused on Phase 1B work, a significant portion of their capacity is still focused on resolving Phase 1A issues and assisting agencies with becoming acclimated to the new system. Once this Phase 1A work subsides, only then can the teams start their work on Phase 2 tasks.

FIN

The FIN project team participated in Help Desk Triage meetings, daily DISRQ meetings, and NDOT Recap Prep & Meeting. Additionally, the team attended the Accounts Receivable NDOT Meeting, Weekly OPM Meeting, and various unit meetings as assigned.

The FIN team led NDOT Cost Accounting, ensuring the completion of data entry and posting requirements of meeting notes, decisions, and action item logs. The team coordinated and attended weekly Agreements, FHWA Research and Review, and Budget meetings, taking notes and making decisions.

In terms of research and review, the team worked on BOVR research, MD (historical) research, and JV Historical Research.

The FIN team has been involved in several planning and coordination activities, including PI7 Planning FIN Team meetings, PI7 Planning FIN/TECH Dependencies meetings, and general PI7 Planning meetings. The team also participated in the FIN/Security meeting and the Discussion of Unmet SCO Business Needs for Reports meeting.

For task coordination and assistance, the FIN team handled JIRA/Help Desk Tickets associated with the Phase 1A Go Live, assigned SNOW tickets to resolve and track, and provided container release help. The team also facilitated Accounts Receivable/NDOT Discussions with SCO/Debt Management and assisted with pending transaction data entry, action item assignment, and tracking.

The FIN team worked on various reports and sessions, including the SABA Report Meeting and Reports Working Session. The team also collaborated with CGI on BSOPEN solutions.

Looking ahead, the team is preparing for the JVD Tech Assistance Meeting.

HRM

The HRM project team has been actively engaged in various planning and review sessions. They held the PI6 Review Meeting and conducted multiple HRM workstream, PI7 Planning working Sessions. Additionally, they organized the HRM Interfaces Prioritization Working Session for P1B and the DHRM Phase 1B Discovery Workshop Sessions.

In preparation for PI7 Planning, the team participated in the Phase 1B HRM/FIN considerations session and the Security and Workflow session. The HRM team also held a DHRM Reports Review and a Phase 1B HRM Technical Alignment session with the Tech team.

The HRM team met with DHRM and OPM to determine a new Product Owner for the HRM workstream. The team also had a CORE.NV Position Control Walk-through meeting to ensure alignment and understanding of dependencies for technical work and testing.

Lastly, the HRM team met for quick overview and level-setting meeting with the FIN and Tech teams to define the high-level technical goals and tasks for the NDOT move to ADV4, thus ensuring all teams are in alignment.

TECH

As Hypercare issue resolution/Post Go-Live support winds down, about 75% of the Tech team's time is now being spent on P1B planning for all areas.

Interfaces: The Chart of Account Interface from DAWN to NDOT ADV2 has not yet run in production, as there was one last issue that required collaboration with SCO and CGI; NDOT expects the interface to be ready to run in Production on Tues, Feb 25, 2025. In regards to the issue that was caused by the decision to add characters for the Clark County vendor ID, all development work is in production, and the follow up tasks are on Functional and OCM before we can consider all work completed. Discovery for P1B is slow but steady.

Reports: The container update needed for the Budget Status Report (BSR) is the top priority, but according to the schedule that gets all reports completed on time, all analysis for all P1B reports must complete by March 7, 2025.

Data Warehouse: Hypercare issues for DAWN are minimal at this point - Issues are mainly related to delays in cycle loads in the early mornings. Users are still heavily reliant on DAWN reports as their main source of information. FDOT work has re-started but, is still dependent on functional cost accounting work to be completed. The Tech team has been added to those discussions for insight. For HRDW work, the team is continuing to work on a proposal to utilize ADV4 reporting and is now considering a hybrid approach between bringing the DB to link to ADV4 and leveraging reports in ADV4. DHRM has been part of all discussions and is on board.

Upcoming Activities: Continued Hypercare support through the end of February as well as continued discovery for Phase 1B Interfaces and Reports. P17 planning sessions have concluded and we have a solid (though challenging) path forward for all reports. For Interfaces, discovery work will encompass all of Sprint 7.1. Target for HRDW decision presentation is end of Sprint 7.1.

OCM

Activities this week:

GAX Trans Field Requirement comm – released 2/18

CORE.NV Social Campaign – kick-off reschedule to next week

OCCM retrospective scoped improvements – Key Actions completed

Release Management Notes – on-going

Pulse Survey Analysis – survey closed 2/19, analysis in progress

Monthly Stakeholder Maintenance – in-progress

Phase 1B planning underway

OCM Functional Teams - continued embedded engagement

CAN - completed strategy reviews, finalizing deck, released invite for 3/5 CAN mtg

Feb Newsletter - draft finalized for release next week

Upcoming:

Initiate 1B Change Readiness Assessment activities

Social Media pitch form OCIO PIO – rescheduled for next week

February Newsletter - release week ending 2/28

Training

Activities

1. Position Control ILT walkthrough with DHRM and GFO
2. Sent out HRM Phase 1B End-user email for open registration
3. Opened HRM Phase 1B ILT NEATS courses
4. Attended PI7 planning meetings
5. Attended DHRM Phase 1B Discovery Sessions
6. Posted Budget Control to NVeLearn

In process:

1. NVeLearn Goods Procurement, Fixed Asset Management (full and mini), and Receiver Scenarios
2. Monitoring of HRM Phase 1B course registration
3. Personnel Management ILT review by the HRM Functional team and State Trainers

Upcoming

1. NVeLearn Accounts Receivable creation/review
2. March 12th In-Person State Trainer Forum
3. Final NDOT Training meeting with NDOT
4. Open ILT Phase 1B NDOT courses

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-8902	Development plan for HRM Phase 1B Interfaces and Reports is not known	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-8980	Currently in 2x Contractors are not entered into HRM, but in 4x following the FIN model they will be	[REDACTED]		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Action Items

Open But Due

Description	Owner	Due Date	Comments
Provide [redacted] with information on percentage of work for Hyper-care verses Phase 1B deliver.	[redacted]	02/05/25	Incident tickets are tracked in days open vs. closed ([redacted] presented last week) The isn't a current mechnism that we can compacy amount of capacity a reource is spending for Hyper-care verse build work (story points)

In Progress

Description	Owner	Due Date	Comments
Provide [redacted] with information on percentage of work for Hyper-care verses Phase 1B deliver.	[redacted]	02/05/25	Incident tickets are tracked in days open vs. closed ([redacted] presented last week) The isn't a current mechnism that we can compacy amount of capacity a reource is spending for Hyper-care verse build work (story points)

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key Summary

Assignee Status Resolution Priority Due date



Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path. 	
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met. 	
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds). 	
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget. 	

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	